

This document is one section from the EPA "Community-Based Watershed Management: Lessons from the National Estuary Program" handbook, published in February 2005. The reference number is EPA 842-B-05-003. You can find the entire document at http://www.epa.gov/owow/estuaries/nepprimer.

COMMUNITY-BASED WATERSHED MANAGEMENT

Lessons from the National Estuary Program

FEBRUARY, 2005

Appendix E: Excerpt from an NEP Finance Plan

Source	Program		<u>Amount</u>
	Funding Committed		
Marmot Foundation	Schoolyard Habitat	\$	10,000.00
Visteon Corporation	Sense of Place Habitat Projects	\$	3,000.00
Conectiv	2002 Teachers Institute	\$	2,500.00
DelDOT	Program Support	\$	50,000.00
City of Wilmington	Program Support	\$ \$ \$	28,000.00
PG&E Logan Generating Plant	Habitat Work	\$	5,000.00
Longwood Foundation	Building/Equipment	\$	50,000,00
Total:		\$	148,500.00
	Requests Pending		
ALICO	General Operating and Program Support	\$	59,000.00
Delaware River Port Authority	General Operating and Program Support	\$	229,000.00
The AIG Life Companies	Program Support		70,000.00
PA DEP Growing Greener	Clean Water Theater	\$ \$ \$ \$ \$	80,000.00
Sun Company	Program Support	\$	20,000.00
PA CZM	Coast Day 2003	\$	29,000.00
Delaware 319	Schoolyard Habitat	\$	20,000.00
Delaware 319	Delaware CESP	\$	24,000.00
U.S. EPA Region III - RGI	Clean Water Partners - N.C.C.	\$	137,000.00
Total:		\$	668,000.00
Proposals Not Funded			
PG&E	Classroom Education	\$	4,000.00
Environmental Endowment for NJ	Schoolyard Habitat	\$	11,000.00
League of Women Voters	Classroom Education	\$	4,000.00
U.S. EPA Headquarters - Enviro. Ed.	Municipal Stenciling	\$	54,000.00
U.S. EPA Region II - 104(b)3 C.W.A.	Maurice River Ecotourism	\$ \$	10,000.00
U.S. EPA Region II - RA Priority	Schoolyard Habitat	\$_	13,600.00
Total:		\$	96,600.00
	Potential Proposals		
Delaware River and Bay Authority	Delaware CESP	\$	30,000.00
Chichester Foundation	Programs	\$	100,000.00
MBNA	Educational Program	\$	30,000.00
Prospect Hill Foundation	General Operating		10,000.00
MacArthur Foundation	Programs	\$ \$ \$	150,000.00
Good Samaritan Foundation	Programs	\$	20,000.00
William Penn Foundation	Programs	\$	300,000.00
Total:		\$	640,000.00

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